COMMUNITY CONVERSATION

SAHUARITA USD

MAINTENANCE & OPERATIONS (M&O) OVERRIDE

- Used for operational costs like SALARIES
- Limited to 15% of the RCL
- Requires VOTER approval
- Limited to 7 years, with phase-down in last 2 years

Local Communities:



SUPPORTED via a BOND/OVERRIDE

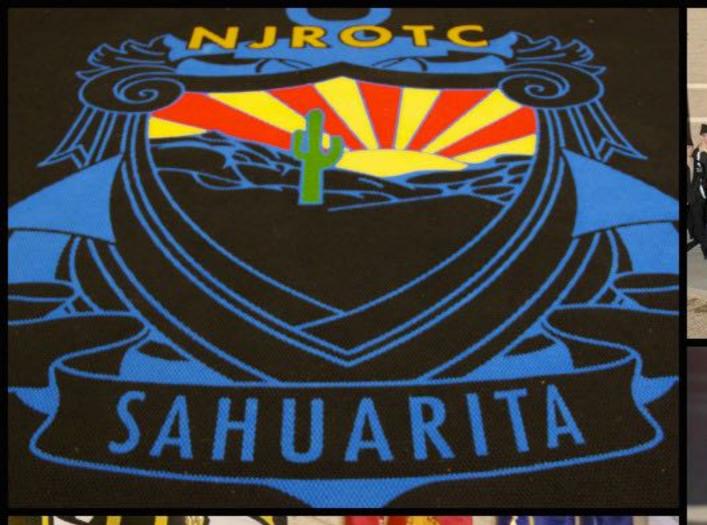
November 2014 voters said to a M&O override





























VOTER APPROVED

14% M&O OVERRIDE

YEAR 4 OF 7

\$4,728,562

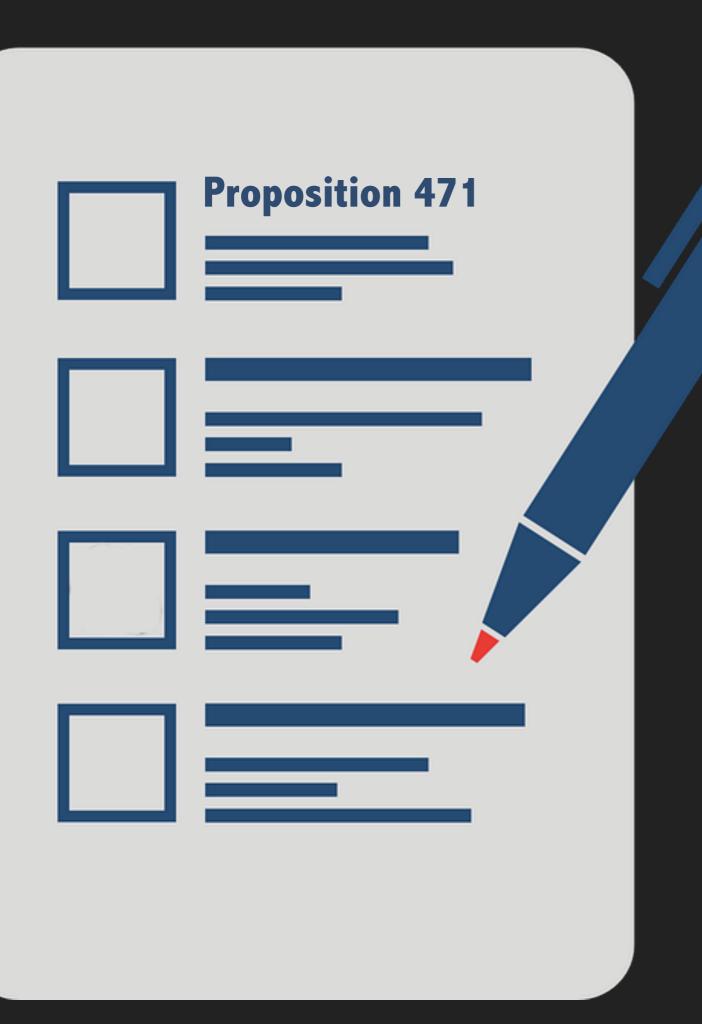
Teachers	\$ 657,325.00 (12)
Security/Campus monitors	\$ 419,299.00 (22)
Registrars & Counselors	\$ 790,545.00 (15)
Music	\$ 659,723.00 (13)
PE Teachers	\$ 894,372.00 (17)
Instructional aides	\$ 350,567.00 (18)
Maintenance	\$ 33,902.00 (1)
Janitor	\$ 31,479.00 (1)
ROTC 1/2 salary	\$ 104,500.00 (2)
Voc Ed Director/.5 Admin Asst.	\$ 107,287.00 (2)
Grounds	\$ 27,731.00 (1)
Athletics/Athletic Director	\$ 560,702.00
Program Sponsors	\$ 91,134.00

over 100 staff positions

Average Cost to Homeowner

~\$12/month per \$100,000





Prop 471

Not a new tax- Continuation

Early voting by mail begins

October 10, 2018

Vote **November 6, 2018**Polls open 6 a.m. – 7 p.m.

Comments Questions Feedback