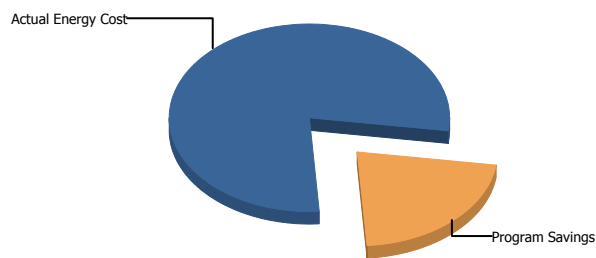


Cumulative Cost Savings

September 2018

Expected Energy Cost	\$12,266,717
Actual Energy Cost	\$9,605,942
Program Savings	\$2,660,775
Percent Savings	21.7%
Other Savings	\$11,618
Total Savings	\$2,672,393



Expected Energy Cost

Anticipated expense without energy management.

Base year usage after adjustments for such variables as changes in weather, equipment, schedules, occupancy and prices.

Actual Energy Cost

Actual utility costs for electricity, gas, water, sewer, etc. obtained directly from bills.

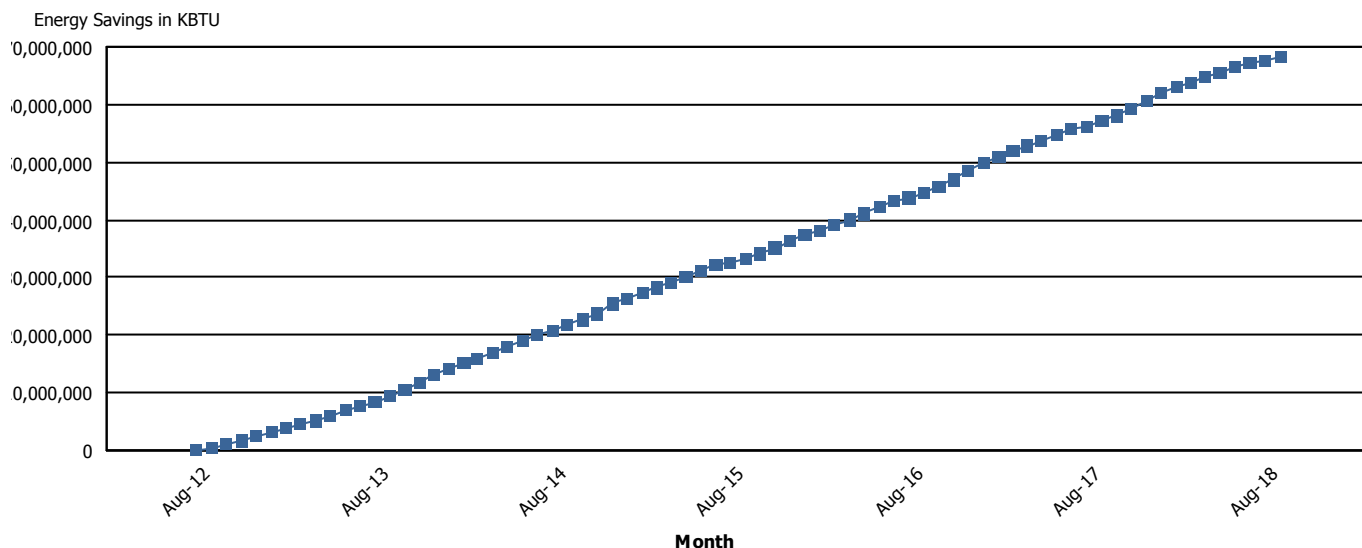
Other Savings

Additional documented savings attributable to Program activities but not the direct result of usage reductions, such as rebates, refunds, tariff changes, etc.

Program Savings

The difference between Expected and Actual Cost, calculated in accordance with the International Performance Measurement & Verification Protocol. Does not include savings attributable to reduced equipment maintenance and replacement costs and other collateral benefits. These savings can increase the program savings up to 20%.

Cumulative Energy Savings



Cumulative Greenhouse Gas Reduction

Energy Reduction Impact: 68,164,427 KBTU 7,963 equiv. metric tons of CO2

This is equivalent to the following:

Passenger cars not driven for one year:	1,659
Tree seedlings grown for 10 years:	204,183

Requested by: ronpotts

Version:

Report Version: 17

Filters: Billing Period Between 201106;201811;One Page per Building (Y/N) Equals 0;Account is Active Equals 1;Bill is from External Vendor Equals 1