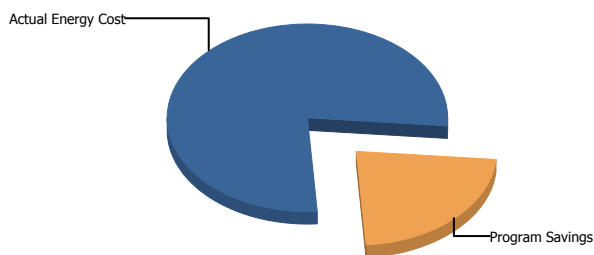


**Cumulative Cost Savings**

September 2017

Expected Energy Cost	\$10,138,355
Actual Energy Cost	\$7,870,613
<hr/>	
Program Savings	\$2,267,742
Percent Savings	22.4%
<hr/>	
Other Savings	\$11,618
Total Savings	\$2,279,360



**Expected Energy Cost**

Anticipated expense without energy management.

Base year usage after adjustments for such variables as changes in weather, equipment, schedules, occupancy and prices.

**Actual Energy Cost**

Actual utility costs for electricity, gas, water, sewer, etc. obtained directly from bills.

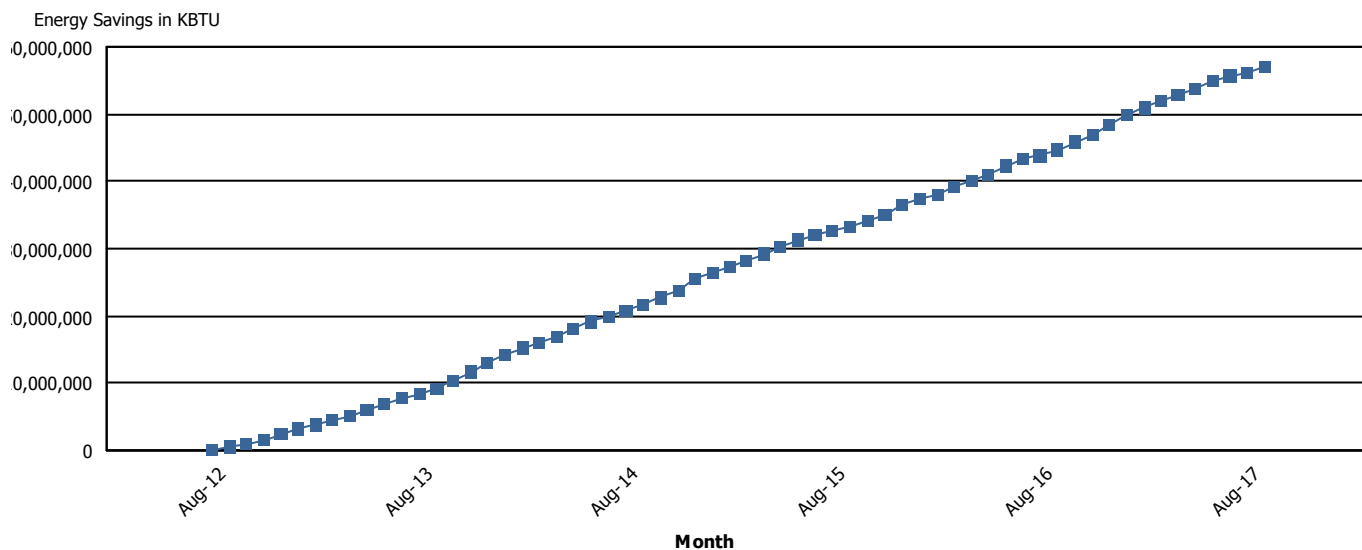
**Other Savings**

Additional documented savings attributable to Program activities but not the direct result of usage reductions, such as rebates, refunds, tariff changes, etc.

**Program Savings**

The difference between Expected and Actual Cost, calculated in accordance with the International Performance Measurement & Verification Protocol. Does not include savings attributable to reduced equipment maintenance and replacement costs and other collateral benefits. These savings can increase the program savings up to 20%.

**Cumulative Energy Savings**



**Cumulative Greenhouse Gas Reduction**

**Energy Reduction Impact:** 57,099,500 KBTU 6,773 equiv. metric tons of CO2

This is equivalent to the following:

Passenger cars not driven for one year:	1,411
Tree seedlings grown for 10 years:	173,664

**Requested by:** ronpotts

**Version:**

**Report Version:** 17

**Filters:** Billing Period Between 201106;201709;One Page per Building (Y/N) Equals 0;Account is Active Equals 1;Bill is from External Vendor Equals 1