



# Bond Program Proposal

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# WHAT?

Resolution calling for a \$50M Bond Program Measure on ballot for November 7, 2023 Election

- Without anticipated increase to current school tax rate?

## HOW?

Debt paydown, Debt refinancing at very low rate-  
saving \$2M, Growth Trajectory





# WHY?

**Direction 1: Clean, safe , effective, modern physical plants and resources.**

The average school building is 30 years old. Oldest is about 55 years old!

Accommodate growth in serving the community  
Changing infrastructure needs for 21st Century education and safety

Proactive, preventative approach to facilities management  
Looking to the future with intentionality and resolve.



**HOW?**



- COMMUNITY CONVERSATIONS
- SCHOOL STAFF PRESENTATIONS
- SAHUARITA WINS! CROSS SECTOR PARTNERSHIP
- COMMUNITY FEEDBACK-OVER 750 SUGGESTIONS!
- IDENTIFICATION OF EMERGING, INDUCTIVE THEMES AND NEEDS

# Key Themes



## Technology

Infrastructure, faculty desktops, more in classrooms, interactive whiteboards technology, enhanced Wi-Fi.



## Facility Renovations

Paint, pave parking areas, lighting on fields, cafeteria, PA and sound systems, paint, bathrooms, ventilations systems HVAC.



## Classroom

Interactive tech, improvements to furniture, fixtures, equipment, flooring, update lighting, and more space.



## Outdoor Facilities

Athletic facilities/turf, track, lighting, auxiliary fields, playground spaces, courtyards/shade.



## Security

Detectors, cameras update, sensor gates, ballistic resistant glass.



## Expand Classrooms/Facilities

Regular ed, special education, targeted ie weight rooms, art rooms , science labs, fine arts theater, improved traffic flow on campus, handicap friendly enhancements.



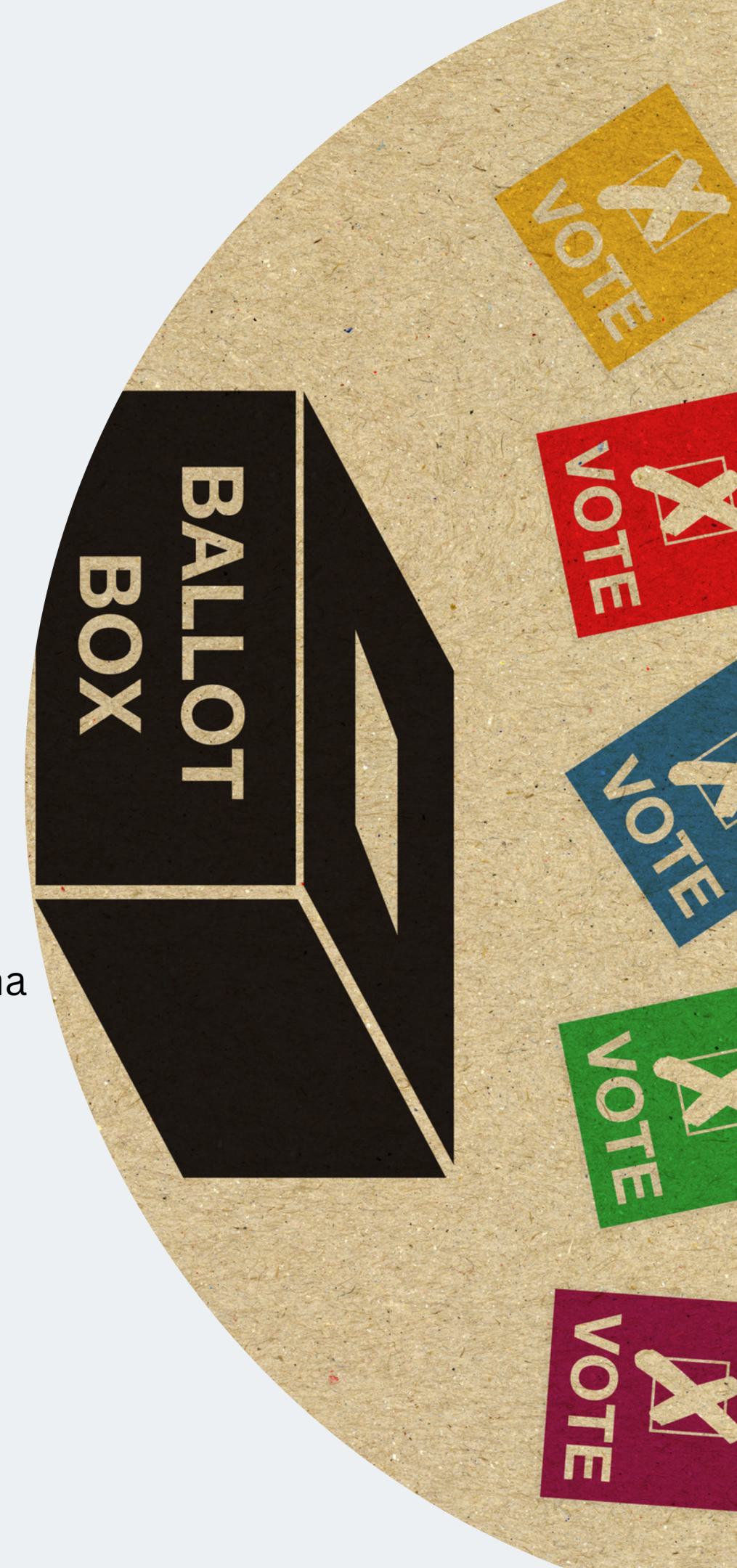
## Furniture and Equipment

Desks, tables, chairs.

# Next Steps...



- Adopt the resolution calling for the election
- Continued refinement of specific projects and categories
- Crafting of election pamphlet and required documents to Pima County
- Sharing of factual information with the community





## Closing Factual Points....

- Due to retirement of debt, old debt refinancing, and growth, there is no anticipated increase to the school tax rate
- Investment in existing school facilities and resources
- Systematic support and standards - paint, technology infrastructure, courtyards, modern security cameras
- Something for every school

# Recommendation:



To adopt the presented resolution ordering and calling for a special bond election and authorizing the corresponding actions as noted in such resolution.





**Thank You**