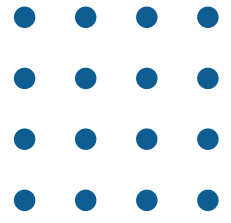


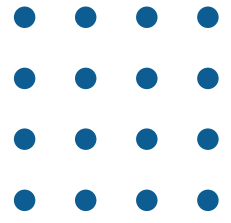
THE QUEST FOR EXCELLENCE

Dr. Manuel O. Valenzuela
Superintendent



Working as a team to help every student succeed!





DIRECTION

Modern, safe, quality facilities & resources.

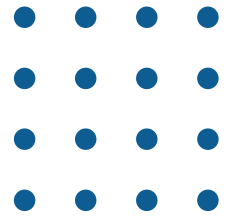


•••• FACILITY NEEDS AND RENOVATIONS •••• EXCELLENCE IS A CONTINUOUS QUEST!

Some examples of needs:

- Little Theater
- Turf Fields/Track
- Early Childhood Center - More Space
- Cafeteria Renovation
- Integrated Security Systems with Cameras, Network, Access Control, Law Enforcement
- Classroom - WRS
- New Furniture and Equipment, Classroom Space
- Sports Lighting
- Paint
- Roof, Mechanical System Upgrades
- Playground Equipment
- IT Network Development Expansion





WHAT WOULD YOU ADD?

**WHAT IF WE COULD DO THIS W/O
SIGNIFICANT TAX RATE INCREASE?**

HOW?





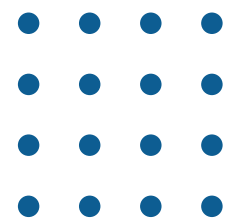
Criteria:

- **Major Improvements**
- **Something For Every School**
- **Safety, Learning, Service, Quality**

Plan:

- **Gathering Survey**
- **Refine Criteria**
- **Evaluate Project Recommendations**
- **Create Project List**
- **Possible Bond Measure**



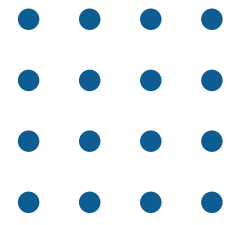


AGE OF FACILITIES

Investment in facilities is vital!

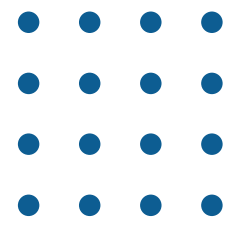
SPS - 1957	SHS - 1998	ECC - 2012
SIS - 1970's	ATS - 2007	Aquatics Center - 2012
SMS - 1960's	WGHS - 2011	WRS - 2019
SOPORI - 1970	CVES - 2012	





PICTURES OF SUCCESS





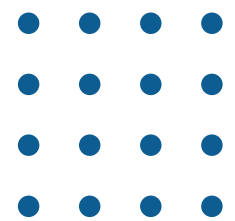
Big Capital Items

RECENT BOND PROJECTS



\$5M	Walden Grove Supplement
\$14M	Copper View Elementary School
\$3M	Aquatic Center
\$3M	Early Childhood Center
\$20M	Wrightson Ridge School K-8





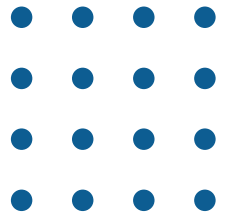
CURRENT CONSTRUCTION



\$19M - Mostly State funded expansion SHS and WGHS.



Gym Space	New CTE Space
Music Room	Office Space
Training Room	New Classrooms

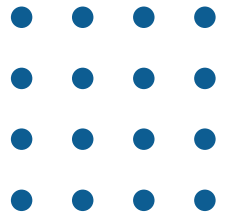


HOW CAN WE DO THIS?



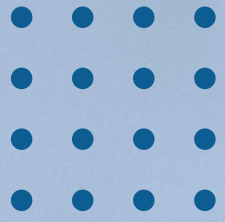
- Save \$2M
- Refinancing - Save \$2M - Debt Payoff
- Growth = 3% Average Last 10 Years
- Conservative Sound Management

**CURRENTLY, WE CAN
FINANCE INCREASE
\$50M W/O ANTICIPATED
TAX RATE!**



What is one significant improvement that would make a difference in safety, learning, service, quality, and student success?

<https://susd30.us/2023-school-facility-improvement-survey/>



Possible Bond Measure November 2023

"Excellence is not a destination; it is a continuous journey that never ends."

-Brian Tracy

Thank you

