

SUSD#30 School Bond Tax

The interest rate associated with these bonds will ultimately hinge on market conditions at the time of sale. For the purposes of tax impact estimation, we have conservatively estimated the average interest rate at 5.00% with no expected school tax increase to our voters.

CURRENT AVERAGE ASSESSED HOME VALUE

\$179,100

- ✓ W. Via Costilla \$185,090
- ✓ E. Camino Del Pinsapo \$191,921
- ✓ W. Calle Ceres \$167,970

CURRENT SCHOOL BOND TAX

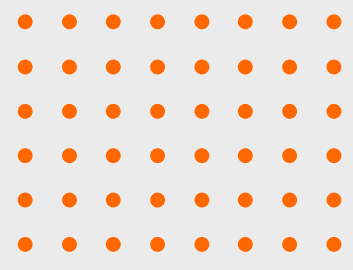
\$22.67/MO

- ✓ W. Via Costilla \$23.44/MO
- ✓ E. Camino Del Pinsapo \$24.31/MO
- ✓ W. Calle Ceres \$21.28/MO

2024-25 ESTIMATED SCHOOL BOND TAX

\$20.44/MO

- ✓ W. Via Costilla \$21.13/MO
- ✓ E. Camino Del Pinsapo \$21.91/MO
- ✓ W. Calle Ceres \$19.18/MO



HOW?

Through intentional planning and sound fiscal management, it is projected that this investment can be done without an increase to the local school bond tax rate.



PAY OFF BOND DEBT

\$5.7M bond paid in 2024, \$15.9M paid in 2027, \$24.2 paid in 2036



REFUND BONDS

Refinancing bonds at a lower rate resulting in \$2M in savings.



ASSESSED VALUATION

Year-over year-increase in assessed valuation reducing individual household tax contributions.