

Executive Summary (KBtu)

Cumulative Cost Savings

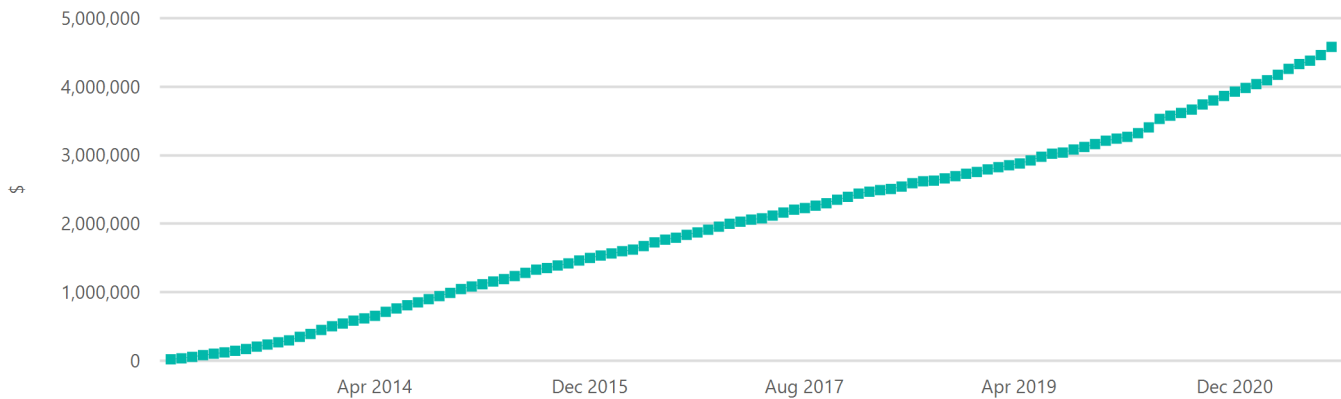
Billing Period between Sep 2012 and Sep 2021

| | |
|-----------------|--------------|
| Expected Cost | \$18,744,115 |
| Actual Cost | \$14,161,315 |
| Program Savings | \$4,582,799 |
| Percent Savings | 24.4% |
| Other Savings | \$11,618 |
| Total Savings | \$4,594,418 |



| Expected Energy Cost | Actual Energy Cost | Program Savings | |
|---|--|---|---------------|
| Anticipated expense without energy management. | Actual utility costs for electricity, gas, water, sewer, etc. obtained directly from bills. | The difference between Expected and Actual Cost, calculated in accordance with the International Performance Measurement & Verification Protocol and ISO 50015. Does not include savings attributable to reduced equipment maintenance and replacement costs and other collateral benefits. These savings can increase the program savings up to 20%. | |
| Base year usage after adjustments for such variables as changes in weather, equipment, schedules, occupancy and prices. | <th>Other Savings</th> <td>Additional documented savings attributable to Program activities but not the direct result of usage reductions, such as rebates, refunds, tariff changes, etc.</td> | | Other Savings |

Cumulative Cost Savings



Cumulative Greenhouse Gas Reduction

Energy Reduction Impact: 117,640,944 KBtu 11,775 equiv. metric tons of CO2

This is equivalent to the following:

| | |
|---|---------|
| Passenger cars not driven for one year: | 2,453 |
| Tree seedlings grown for 10 years: | 301,922 |

**Energy Conservation Program
Report-23**

Tuesday, January 17, 2023 11:04 AM (Eastern Standard Time)

Cost Avoidance charts and data displaying use and/or cost that summarizes the effectiveness of your Energy Conservation Program. This report replaces: CAP19, CAP19A, CAP19B. (SSRS)

Filters Used

- Chart Values equals Cumulative Cost
- Value Displayed equals Cost
- Account is Active equals True
- Billing Period between 201209 and 202109