


2023-24 Annual Financial
Report (AFR) & School Level
Reporting (SLR)

October 14, 2024



SAHUARITA
UNIFIED
SCHOOL
DISTRICT #30



Annual Financial Report (AFR) & School Level Reporting (SLR)

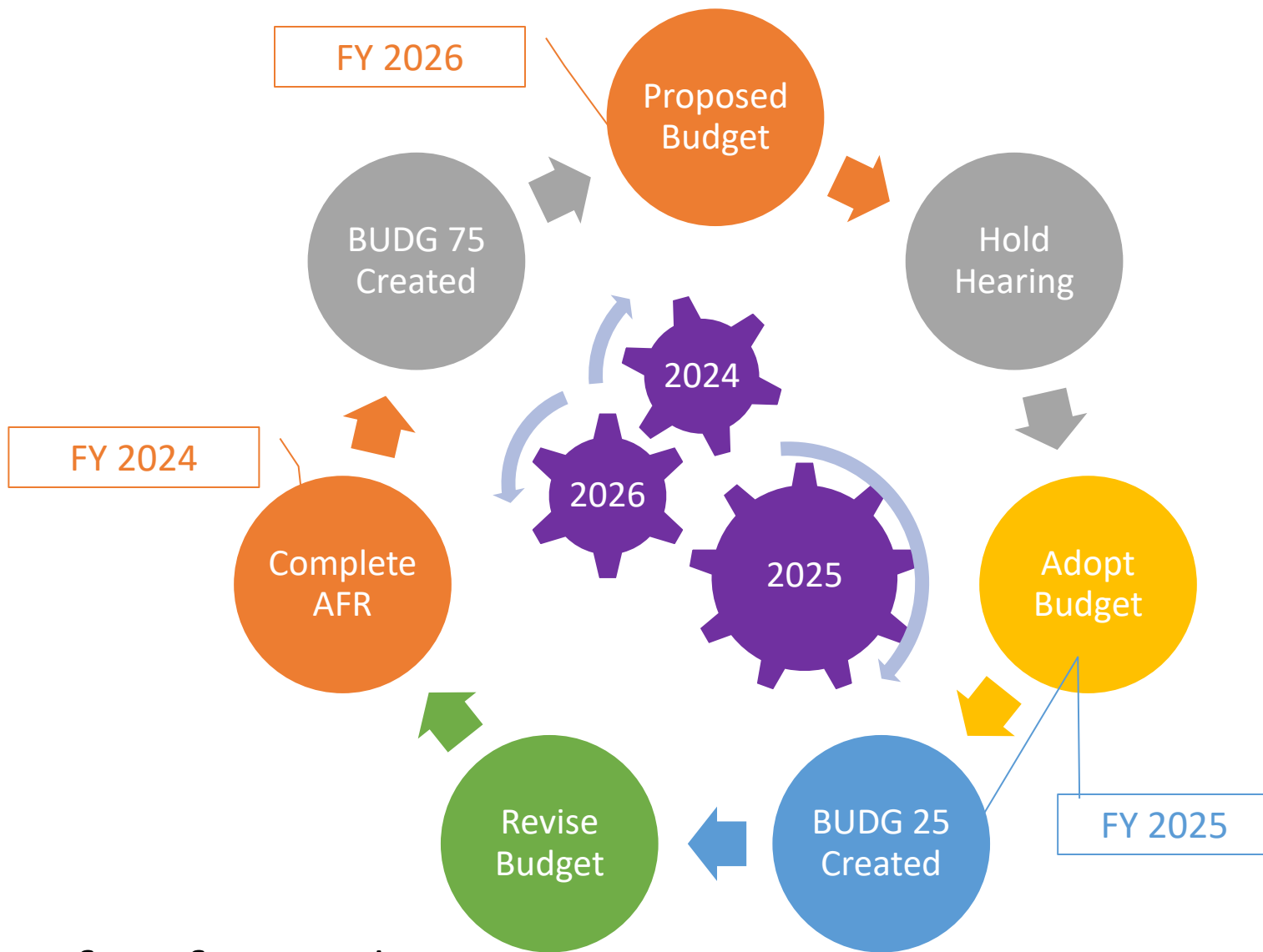
- Arizona Revised Statutes (A.R.S.) §15-904 requires school districts to prepare and submit an AFR & SLR by October 15.



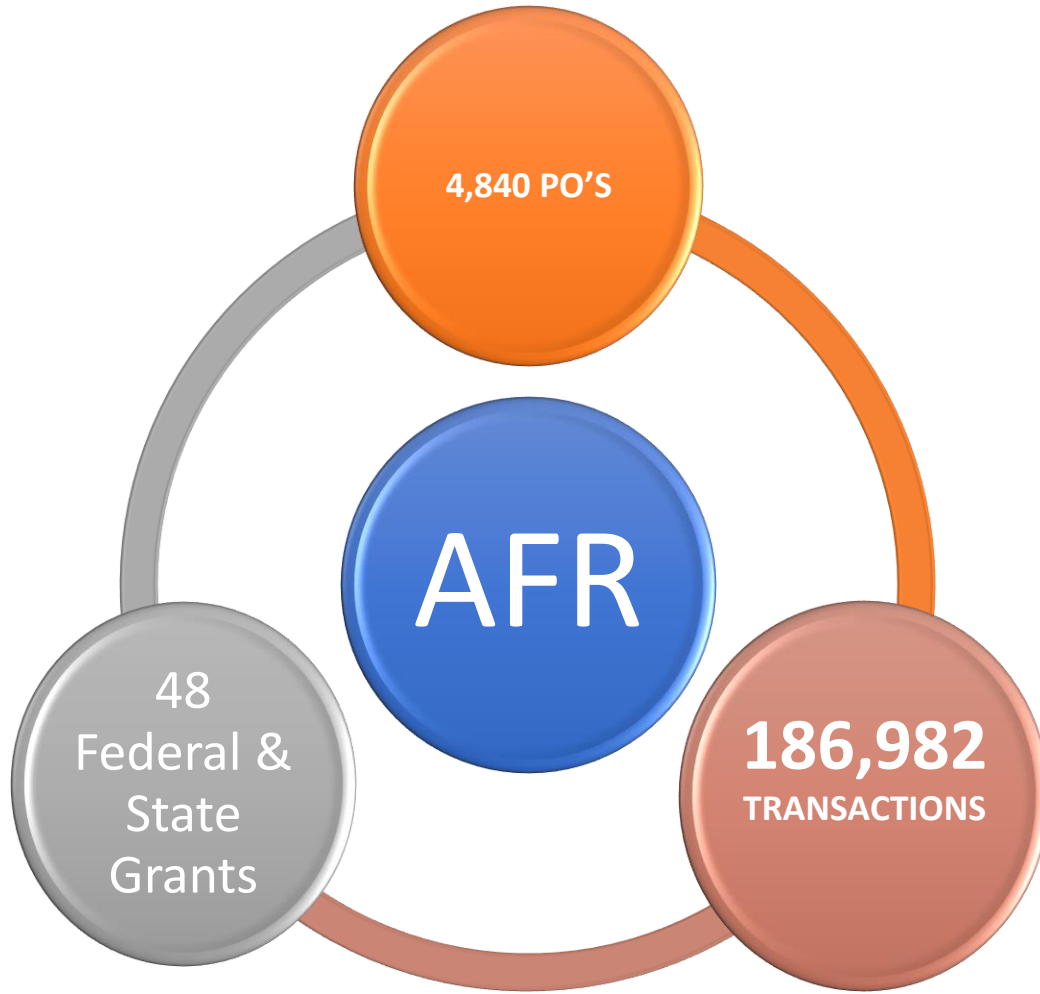
SCHOOL DISTRICT'S REGULATIONS

- Arizona Revised Statutes Title 15
- Arizona Department of Education
- Arizona State Revenue
- Auditor General
- Federal Government
- USFR
- State Legislation





Life of a Budget



BUSINESS OPERATIONS

Transportation

- Our District Boundaries are 606 Square Miles
- FY 2024 Total Miles: 603,388
 - Approx. 3,352 Miles a day
 - Distance is almost equivalent to driving from San Diego, CA to St. Andrews, Canada each day.

50 hr
3,345 miles

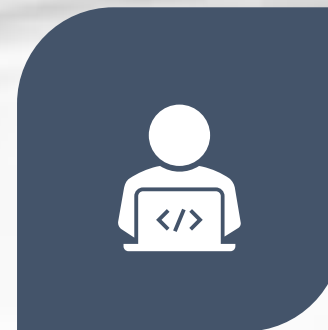


PAYROLL

BUSINESS OPERATIONS - PAYROLL



105,228 PAYROLL
TRANSACTIONS



W-2'S, PAYROLL
DEDUCTIONS, TAXES, ETC.

FY 2024 Served
719,040
Meals/Snacks



FY 2022 Served
1,016,462
Meals/Snacks



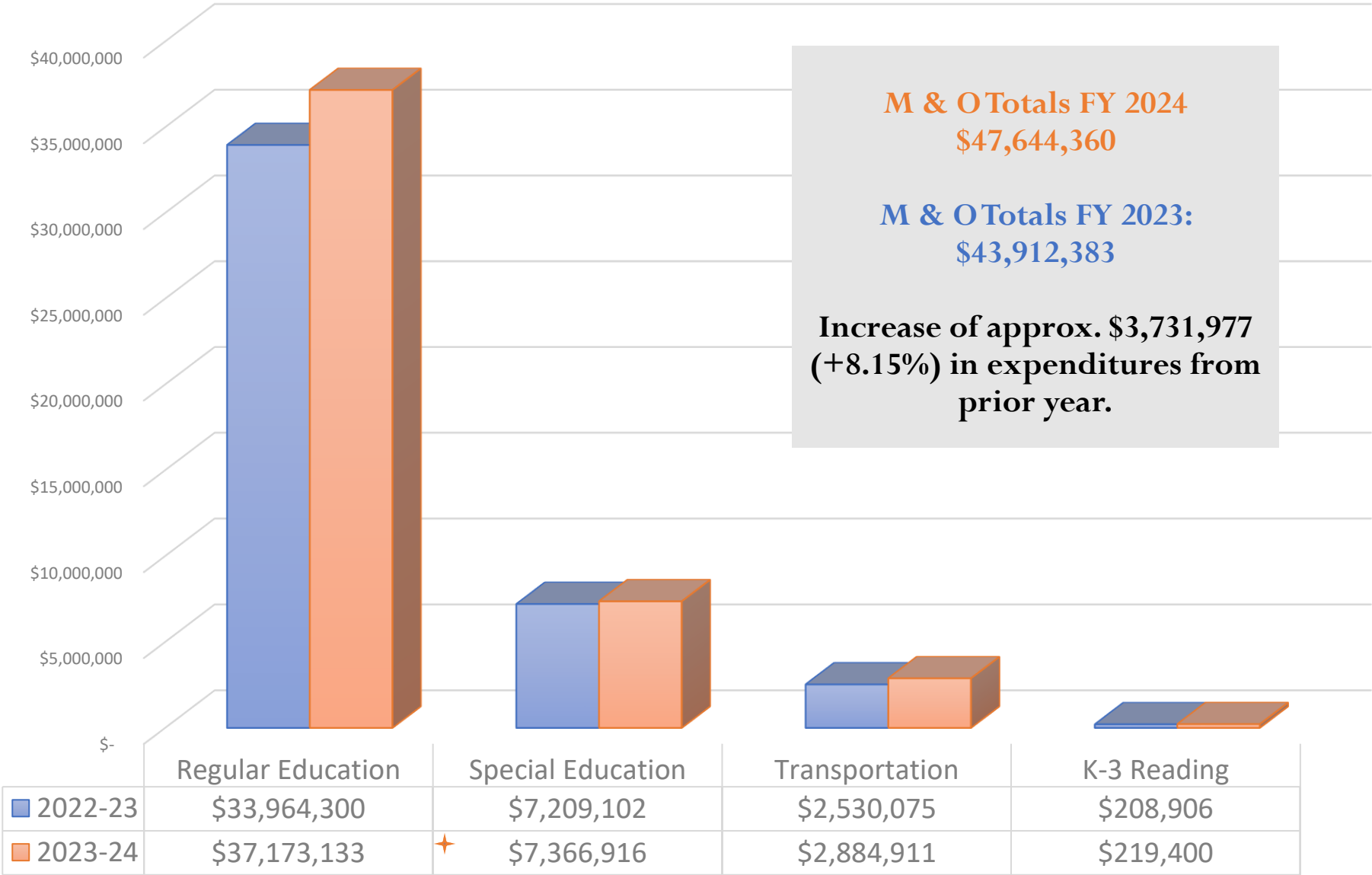
Note: FY 2022
Federal Funding
allowed all students
to eat for free.

Food Service



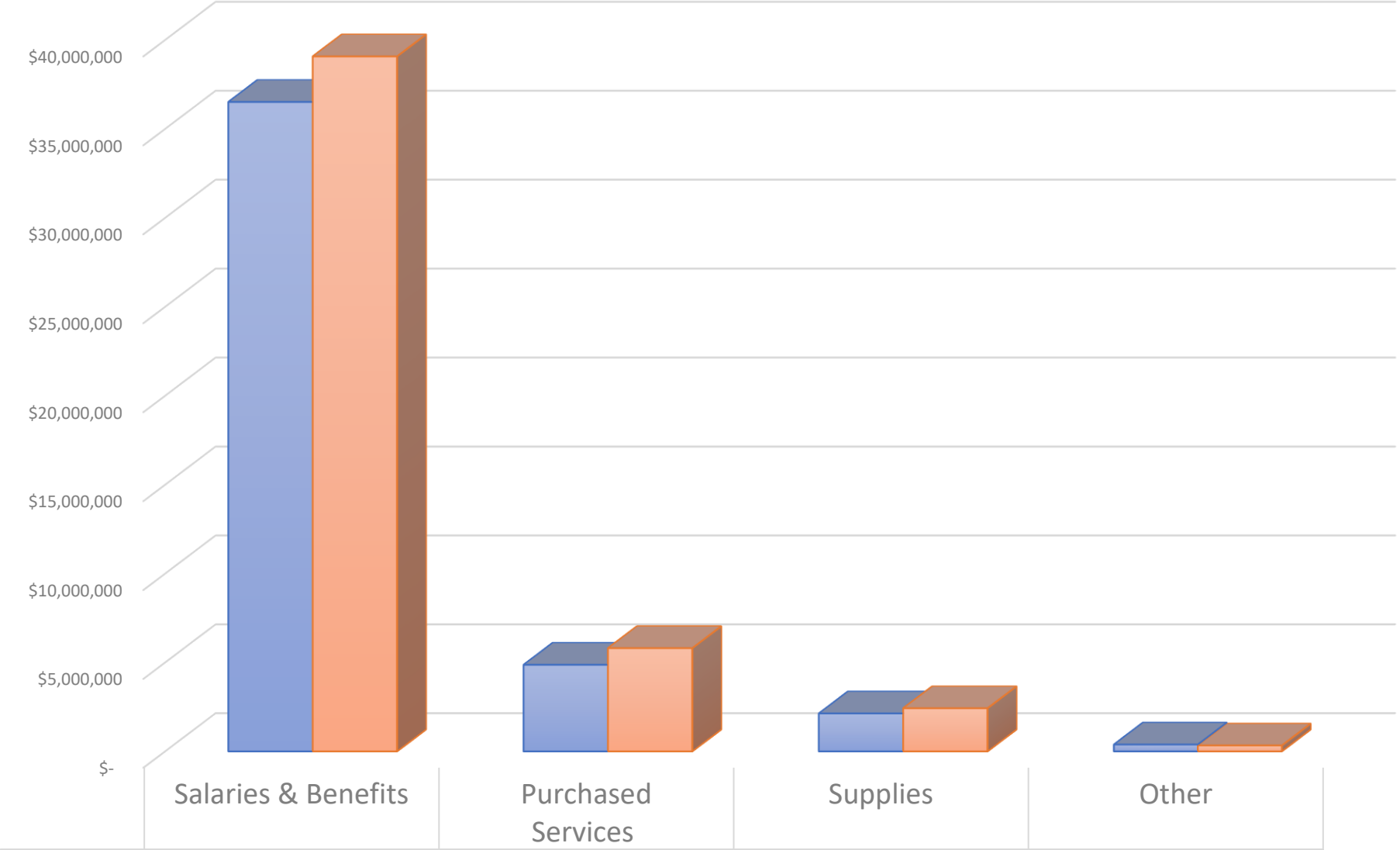
District 42%
Free/Reduced

MAINTENANCE & OPERATION (M&O) Expenditures By Program



■ 2022-23 ■ 2023-24

MAINTENANCE & OPERATION (M&O) EXPENDITURES BY CATEGORY



■ 2022-23	\$36,517,440	\$4,873,956	\$2,134,623	\$386,364
■ 2023-24	\$39,077,106	\$5,809,244	\$2,426,287	\$331,723

Stimulus Funding Overview – FY 21

Enrollment Stabilization Grant (ESG)

- \$2,718,486.50
- Available: \$0.00

- Used for: Continuity of Services

ESSER I

Elementary and Secondary School Emergency Relief (ESSER)

- \$362,869.50
- Available: \$0.00

- Used for: Continuity of Service, Technology, Furniture & Equipment, PPE, Instructional Aides, & General Supplies

ESSER II

Elementary and Secondary School Emergency Relief (ESSER)

- \$1,505,762.91
- Available: \$0.00

- Used for: Continuity of Services

Stimulus Funding Overview – FY 22

100 Day Grant

- \$399,984.00
- Available: \$0.00
- Used for: Substitutes at qualified schools

Step Up “Gap Funding”

- \$1,686,996.00
- Available: \$0.00
- Used for: Continuity of Services

Emergency Connectivity Fund (ECF)

- \$289,554.76
- Available: \$0.00
- Used for Student Chromebooks

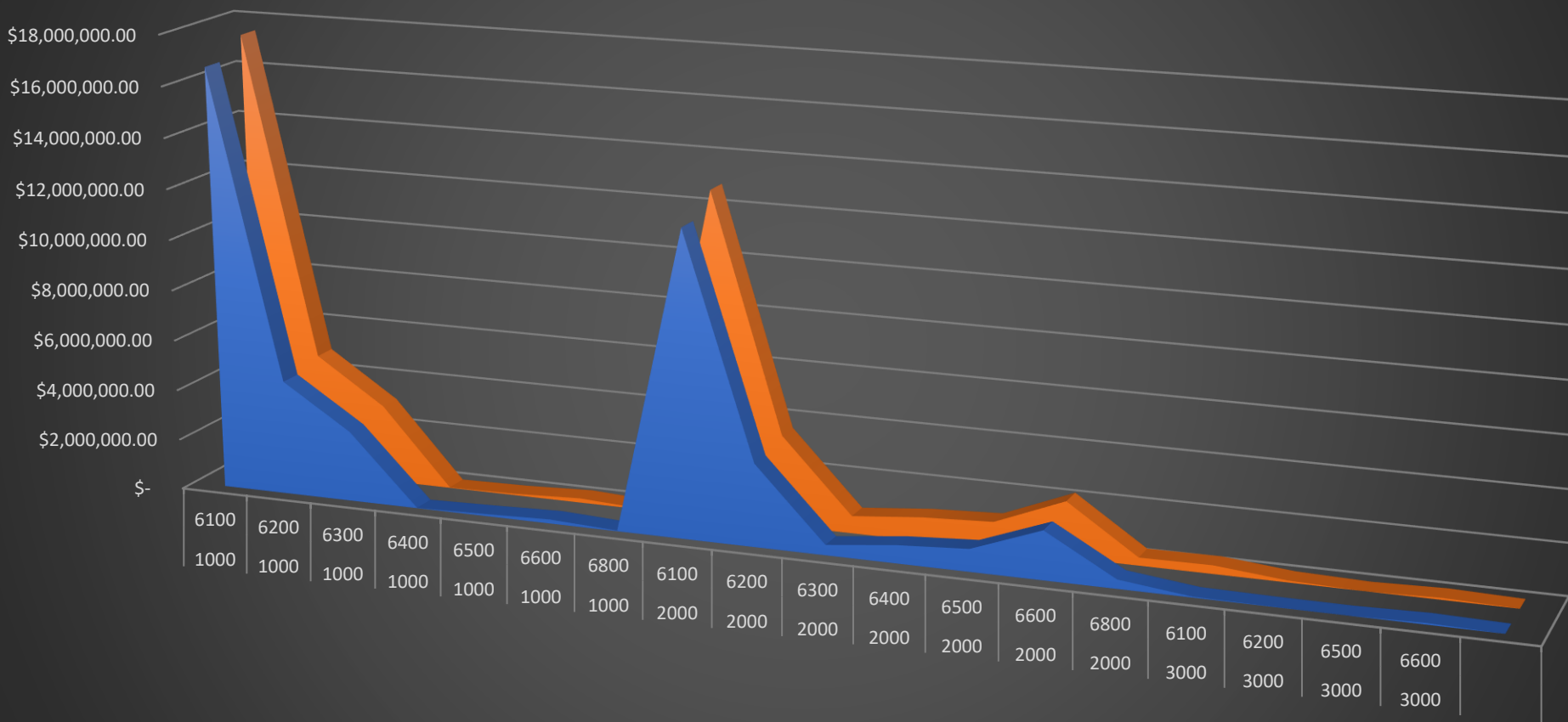
Stimulus Funding Overview – FY 24

ESSER III

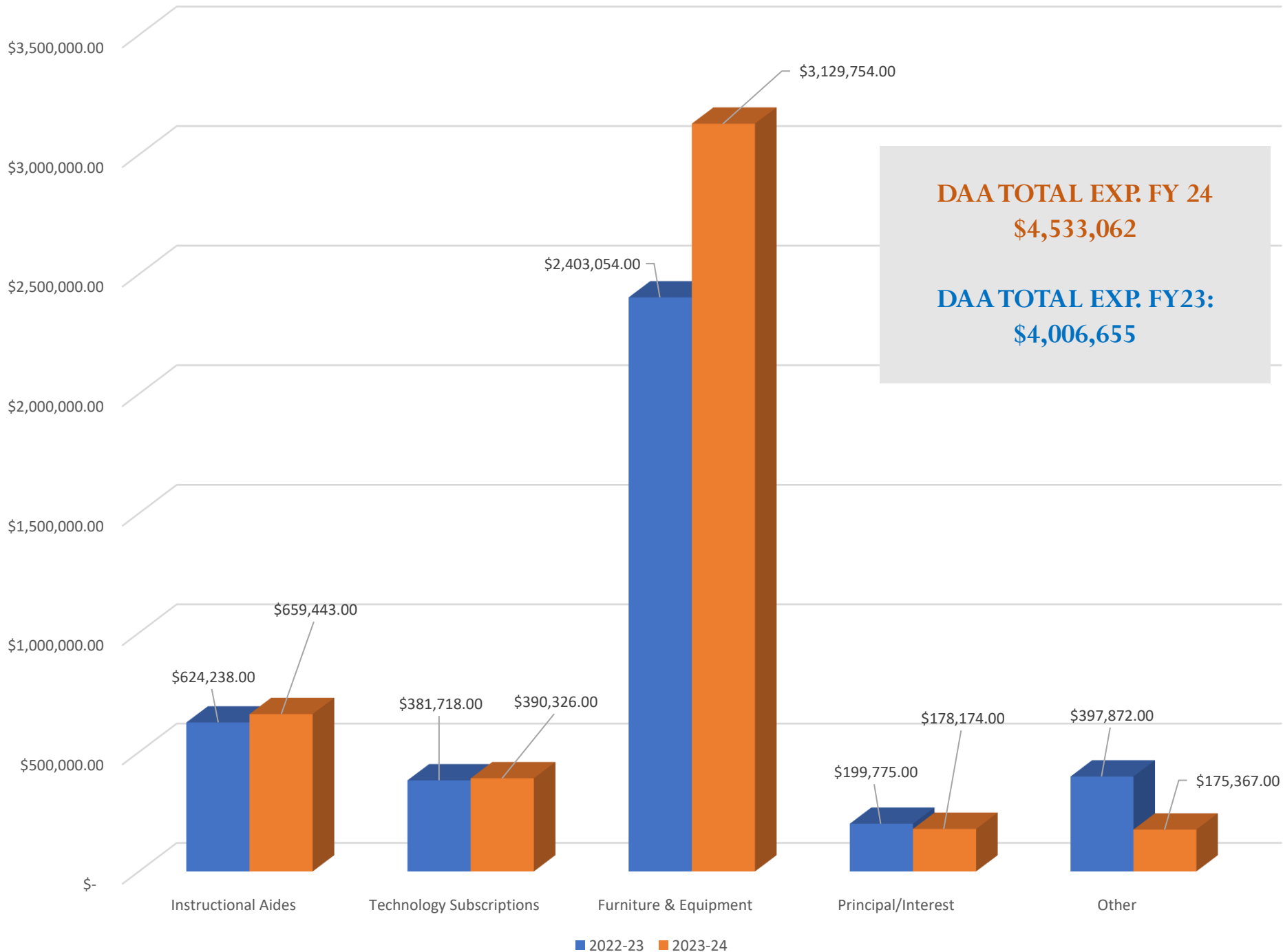
Elementary and Secondary
School Emergency Relief
(ESSER)

- \$3,406,999
- Available: \$0
- Used for: Continuity of Services, Health/Safety, Social Emotional Supports, & Academic Support

M&O YTD EXPENDITURE COMPARISON FY 22/23 VS. FY 23/24



■ FY 23 ■ FY 24



DAA TOTAL EXP. FY 24
\$4,533,062

DAA TOTAL EXP. FY23:
\$4,006,655

■ 2022-23 ■ 2023-24

Thank
you!