



Sahuarita Unified School District No. 30

**Sahuarita High School
Sahuarita Intermediate School
Sopori Elementary School**

**Sahuarita Middle School
Sahuarita Primary School
Anza Trail School**

SUSD Early Childhood Center

REGULAR GOVERNING BOARD MEETING MINUTES

August 9, 2006 - Sub Hall B District Auditorium, 6:30 p.m.
350 W Sahuarita Rd. - Sahuarita AZ

I. Call to Order and Pledge of Allegiance

President Michael Lurkins called the meeting to order at 6:30PM. Also in attendance were Tom Murphy, Clerk of the Board, Board members Elaine Hall, Diana Kellermeyer, Elaine Hall, Superintendent Dr. Jay C. St. John, Assistant Superintendent Dr. Manuel O. Valenzuela and Business Manager Charlotte Gates. Board member Martin McGee was absent. There were 28 guests. The Pledge of Allegiance was observed.

II. Approval of Agenda

Dr. St. John recommended approval of the agenda as it was revised. Mr. Murphy made the motion and was seconded by Mrs. Kellermeyer. The motion carried 4-0.

III. Approval of Minutes – June 14, 2006 and June 28, 2006

Dr. St. John recommended approval of the minutes from the June 14, 2006 regular Governing Board meeting and the June 28, 2006 regular Governing Board meeting as they were distributed. Mrs. Hall made the motion and was seconded by Mr. Murphy. The motion carried 4-0.

IV. Approval and Ratification of Vouchers

Mrs. Gates recommended ratification of previously approved payroll Voucher 1 in the amount of \$166,059.48, payroll Voucher 2 in the amount of \$196,255.59, and new payroll Voucher 3 for the pay period ending August 11, 2006 in the amount not to exceed \$800,000.00. She further recommended approval of expense vouchers 7072-7074 and 7500-7503 for a total amount of \$5,946,897.98. Mrs. Kellermeyer made the motion and was seconded by Mr. Murphy. The motion carried 4-0.

V. Call to the Public - None

VI. Recognition of Staff, Students and Community – Recognition of SMS Participation in the National History Competition

Mrs. Raulston, Assistant Principal of SMS, traveled with students to Washington, D.C. to participate in the National History Day competition. Both students received praise for the quality of their research.

Richard Cesare's historical paper entitled "Paul Rusesabagina Taking a Stand for Humanity: Fact or Fiction" qualified for the final round where he placed 13th overall in the nation.

Grace Kemper's performance piece entitled "Elizabeth Blackwell: Taking a Stand for Equal Education for Women in the Medical Field" received excellent and superior marks.

VII. New Business

A. Business – Discussion and Possible Action

1. Revision of the FY 2006/2007 Budget – Attachment A

Due to lateness of the approved legislative budget, in accordance with Arizona Revised Statutes school districts may revise their budget to include the approved increase prior to September 15th. This revision of the fiscal year 2006-2007 budget includes the following: Additional 2.4% and extra Funding for additional 5 days in transportation formula to equal 180 days.

Mrs. Gates presented the revised FY 2006/2007 Budget as shown in Attachment A.

2. Participating Membership Agreement with National Joint Powers Alliance Agency

Mrs. Gates recommended joining the National Joint Powers Alliance agency. This will enable SUSD to purchase goods and services through the agency similar to the Mohave Ed. Consortium, SAVE, State contract, etc. Mrs. Kellermeyer made the motion and was seconded by Mrs. Hall. The motion carried 4-0.

3. Acquisition of Modular Unit and Lease Purchase Agreement with Edge

Edge Charter School is represented by DeConcini McDonald Yetwin & Lacy, P.C. as the District is. The attorneys' have worked out a deal where Edge will buy & install a replacement portable at Sahuarita Park. There will be no cost to the district and the district will have the title. The District will have to remove the existing portable in the next 6 months. Daryl and Dr. St. John are looking for an appropriate place for the used portable. Dr. St. John recommended approval of the lease agreement. Mr. Murphy made the motion and was seconded by Mrs. Hall. The motion carried 4-0.

4. Deed to Sopori Park

Dr. St. John stated that the Deed to Sopori Park (Kay Stupy Park) is currently at the District's attorney's office. The attorney agrees with the lease and will be signing off on the deed. The deed will be sent to the recorder and then the district will own the park. The District must continue to operate it as a park, so it will need to be maintained and also continue to run the summer swimming program. Dr. St. John recommended approval of the agreements. Mrs. Kellermeyer made the motion and was seconded by Mrs. Hall. Mrs. Hall commented on what a wonderful thing this is. The motion carried 4-0.

5. IGA with Neighborhood Reinvestment

The IGA with Neighborhood Reinvestment is also at the attorney's office. The attorney is not completely satisfied with the terms and is continuing agreements with the other attorneys'. This item will be brought back at a future meeting. This IGA is for the grant that was received to build the community center at Sopori School.

6. Awarding of RFP 2007-1 Knit Shirts

A Bid Proposal was sent out for Knit shirts for the FY2006-07 school year. Five vendors responded to the Bid, they are as follows:

Bargain T-Shirts
East Valley Sports
Universal Athletic
New Stitch Embroidery
Logos-N-More Promotions, LLC

Mrs. Gates recommended Logos-N-More Promotions LLC is awarded the bid. Mr. Murphy made the motion and was seconded by Mrs. Hall. The motion carried 4-0.

VIII. Superintendent/Administrative Reports

Maribel Lopez, Sopori Principal, stated that the first days of school were smooth and exciting. She continues to meet parents everyday. Teachers are doing wonderful things in the classrooms.

Sopori open house is on Thursday September 21, 2006.

Scott Downs, SPS Principal, - things went well at the primary school with the 280 kindergarten students trying to figure out where to go. He thanked his staff who did very well with recess, busses and getting students where they need to go throughout the day.

SPS open house is on Wednesday September 20, 2006 from 5:00 to 7:00 pm.

The SPS staff will be helping at the White Elephant on Saturday the 19th and 26th.

He thanked Tina Steward, Assistant Principal of SPS, for all her help during the first two days of school.

Dr. Wayne Ross, SIS Principal, stated that the **SIS open house is on Thursday September 7, 2006 from 4:00 to 6:00pm.**

SIS got off to a wonderful start. Everyone is very excited. Dr. Ross thanked Tina and Scott for taking on two 3rd grade classes at SPS.

SPS also has two classes at the buildings were LINK was holding it's after school care program. He thanked LINK for moving to another building and allows SIS to use their building.

He thanked Mrs. Carol Salica for effort in getting everything set up for the beginning of school. He also thanked the Board members who helped paint, put furniture together and just being out there to help support.

Population at SIS today was 798.

Mrs. Terri Noe, SMS Principal, stated that her staff and she worked very hard from July 1, 2006 and all their hard work has paid off in the last two days. They had a wonderful opening with everyone pitching in 100%. She thanked the Board for meeting with the administrators early in the year and approving the staff.

She also thanked the cafeteria for doing an amazing job of getting the students in and out. Transportation did a great job too! Daryl and George have done wonderful things at the school. She thanked John Flannery for his help with the auditorium and their opening assembly yesterday.

SMS has started with the SPIRE reading program.

SMS open house is on August 17, 2006 from 6:30 – 8:30pm.

Population at SMS is 933.

Mrs. Kathy Shiba, Anza Trail School Principal was able to enjoy the openings of the other school. She spent a majority of time at Sopori, which was run very smoothly. She also had the opportunity to see the buses loaded at SPS and it was incredibly organized. She is working on ordering books, furniture and getting the library ready.

Mr. Larry McKee, SHS Principal, began by distributing yearbooks from last year to each one of the Board members.

He stated that SHS began the year with awards. The cheer squad sponsor and the cheerleaders returned from camp at ASU in Phoenix with a trophy, ribbons, spirit stick, and an invitation to National Competition.

Freshmen Orientation was Monday and there were 450 guests who attended. The function went really well, Student Council did an exceptional job with tours of the buildings.

Jack Lehmkuhl, SHS Assistant Principal, did a great job with the master schedule which made for a smooth opening of the school year.

SHS population is at 1292 on the books and 1218 attended school yesterday.

The high school still has a math position to fill and several coaching openings.

The administrative team goes live on Channel 1 daily to give messages regarding the handbook including rules and what expectations are throughout the year. The administrators utilize John Flannery and the media students.

Fire drills, lock downs, etc... will be practiced next week.

All sports have begun.

The cafeteria is doing an excellent job serving the students within 10 or 15 minutes.
SHS open house is August 17, 2006 at 6:00pm. Honor roll celebrations will be held at 5:00pm.

Dr. Manuel Valenzuela, Assistant Superintendent, stated that they have successfully begun the induction process for approximately 70 new teachers. A team will be testing every kindergarten through 3rd grade student on the DIEBELS in the near future.

Charlotte Gates, Director of Business Services, reported that the new busses have arrived. There was a problem with two of them, but those busses have been fixed and are on routes.

The business office staff did four presentations at the buildings to do training.

Auditors are in the office this week.

Charlotte thanked Daryl for a letter he wrote to the SFB regarding a request that for payment was rejected. Daryl's letter helped with the SFB paying that request.

Fred Huff, Director of Transportation, stated that their first day was a little wild, but everyone made it through to the next day.

New busses are in and bus drivers are hired and on the go.

The first day their total mileage was 3072 miles.

There are approximately 40 busses and so far everything is going well.

Daryl Rawson, Facilities Director, thanked the Board for the additional positions which were approved. Although they are not all filled, the department will definitely be benefiting from them.

As of this morning, the department, in 2005, did over 1100 in district work orders. So far, five weeks into this year, they are at 250. This demonstrates the extensive growth in the district.

Mr. Rawson was able to be actively involved with the opening of the schools this year. He felt it was exciting!

He purchased new vehicles that were about 6 to 8 weeks out and discarded several vehicles that were no longer needed or able to be used.

He thanked George Emerson, Assistant Director of Transportation, for his all his help.

Dr. St. John, Superintendent, reported that the Early Childhood Center is continuing to enroll students.

He received a thank you note from Jane Burns, Amado Literacy Program that thanked him for allowing them to use Sopori School during the summer.

Dr. Jay shared the White Elephant Newsletter with the Board, which had an article about Scott Boone, Director of Technology, explaining how Scott fixed the electric lift so that work could continue.

Dr. St. John reminded the Board and the community that there are two very important elections in November besides the School Board Election. One is the Joint Technological Education District where tax payers including all the schools in Pima County will have the opportunity to sign whether they want all the schools to band together to provide more career orientated educational opportunities throughout the

county. The other election that is very critical to SUSD No. 30 is the Capital Outlay Override.

Dr. St. John walked the state land site last Friday. This piece of land is north of Anza Trail and continues to the interstate, it is 640 acres. The applications have been filled out.

He had the opportunity to meet Karen Keongh who is the new public liaison for Rancho Sahuarita.

New teacher induction went well; Dr. St. John had the opportunity to do his PowerPoint presentation on the history of the district.

New buses are here and are being used.

Sixth grade orientation went well and was very well attended.

Freshmen orientation went well and was also very well attended.

Dr. St. John attended a press conference at the Pima County Sheriff's Office. They are moving away from DARE curriculum to a more localized curriculum which is called the STAR (Student Training and Resistance).

Dr. St. John will be meeting with several administrators regarding the entrances and exits to the school. This project will be completed during school hours and they need to come up with a plan as to how to do this without interrupting the schools.

Late this afternoon Dr. St. John received the water line extension agreement from Rancho Sahuarita Water Company for Anza Trail School. This will cost the district \$25,000.00.

IX. Consent Agenda – Action

Dr. St. John recommended approval of those items on the Consent Agenda as they were distributed. Mrs. Kellermeyer made the motion and was seconded by Mrs. Hall. The motion carried 4-0.

A. Employment

1. John Allison, Bus Driver – Transportation – New Position – Ratification to 08/04/06
2. Francisco Arvizu Sr., Part-time Custodian – Transportation – New Position – Ratification to 08/01/06
3. Ida Arvizu, Bus Driver – Transportation – New Position– Ratification to 08/04/06
4. Jeffrey Bilkanich, Bus Driver – Transportation – New Position– Ratification to 08/04/06
5. Paul Bird, Summer Band Camp Staff – SHS – Ratification to 07/24/06
6. Kenneth Blinn, Bus Driver – Transportation – New Position – Ratification to 08/04/06
7. Howard Brauner, Sped Teacher – SHS – Replacement – Ratification to 07/31/06
8. Virginia Brown, 2nd Grade Teacher – SPS – Replacement - Ratification to 07/31/06
9. Jonitta Carter, 6th Grade Sped Teacher – SMS - Replacement – Ratification to 07/31/06

10. John Carver, Bus Driver – Transportation – New Position – Ratification to 08/04/06
11. James Cash, Campus Monitor – SMS – New Position – Ratification to 08/04/06
12. Jill Clairville, Sped Teacher – SIS – Replacement - Ratification to 07/31/06
13. Elizabeth “Lisa” De La Ossa, Student Services/Related Services Support Assistant – Temp. at Administration Building/School Site – New Position – Effective 08/09/06
14. Mercedes Benal Dominguez, 5th/6th Grade Teacher – Sopori – Replacement/New Position – Ratification to 07/31/06
15. Mary Dorgan, 5th Grade Teacher – SIS – Replacement – Ratification to 07/31/06
16. Mellissa Dosemagen, Summer Band Camp Staff – SHS – Ratification to 07/24/06
17. Irene Durazo, Bus Driver – Transportation – New Position – Ratification to 08/04/06
18. Matilde Elias, Bus Driver Trainee – Transportation – New Position – Ratification to 07/18/06
19. Erika Estrada, Kindergarten Instructional Aide – SPS – Replacement – Ratification to 08/04/06
20. Duarte Evaristo, Bus Driver – Transportation – New Position – Ratification to 08/04/06
21. Sarah Evans, Bus Driver – Transportation – New Position – Ratification to 08/04/06
22. Chandra Eves, 7th Grade Science Teacher – SMS – New Position – Ratification to 07/31/06
23. Marian Finley, Guidance Counselor – SHS – Replacement – Ratification to 07/31/06
24. Theresa Foerster, Instructional Aide – SHS – Replacement – Ratification to 08/04/06
25. Stephanie Forkenbrock, Summer Band Camp Staff – SHS – Ratification to 07/24/06
26. Adriana Fregoso, Campus Monitor – SMS – New Position – Ratification to 08/04/06
27. Norman Gallo, Bus Driver – Transportation – New Position – Ratification to 08/04/06
28. Carol Geib, Night Custodian – SHS – Replacement – Ratification to 07/05/06
29. Maria Gonzalez, Summer Band Camp Staff – SHS – Ratification to 07/24/06
30. Grayson Brown, Summer Band Camp Staff – SHS – Ratification to 07/24/06
31. Daniela Guevara, Student Services Assistant – Admin. Building – New Position – Ratification to 08/02/06
32. Carrie Guthinger, 1st Grade Teacher – SPS – Replacement – Ratification to 07/31/06
33. Janet Hackley, Ph.D., School Psychologist – District – Replacement – Ratification to 08/04/06
34. Mary Hall, Bus Driver – Transportation – New Position – Ratification to 08/04/06

35. Renata Hallam, Instructional Aide – SMS – Replacement – Ratification to 08/04/06
36. John Hayes, 7th Grade Math Teacher – SMS – Replacement – Ratification to 07/31/06
37. Joelle Hoogerwerf, Instructional Aide – SPS – Replacement – Ratification to 08/04/06
38. Tom (Thomas) Joice, PE Teacher – SMS – Replacement – Ratification to 07/31/06
39. Melissa Killgore, Campus Monitor, SPS – New Position – Ratification to 08/04/06
40. Richard Knight, Bus Driver – Transportation – New Position – Ratification to 08/04/06
41. John Kratz, Bus Driver – Transportation – New Position – Ratification to 08/04/06
42. Matthew Kutina, 6th Grade Math/Science Teacher – SMS – Replacement – Ratification to 07/31/06
43. Marcie Lamb, Instructional Aide – Sopori – New Position – Ratification to 08/04/06
44. Dorothy Leal, Health Assistant – SIS – Replacement – Ratification to 07/28/06
45. Theresa Lee, Science Teacher (Bio-Chem.) – SHS – Replacement – Ratification to 07/31/06
46. Tony Logan, Bus Driver – Transportation – New Position – Ratification to 08/04/06
47. Alma Lopez, Instructional Aide Culinary Art – SHS – New Position – Ratification to 08/04/06
48. Leigh Lundberg, Bus Driver – Transportation – New Position – Ratification to 08/04/06
49. Elizabeth Martinez, Bus Driver – Transportation – New Position – Ratification to 08/04/06
50. Brianna Melvin, Summer Band Camp Staff – SHS – Ratification to 07/24/06
51. David Miller, CTE Construction Teacher – SHS – Ratification to 07/31/06
52. Giorgio Miola, Bus Driver – Transportation – Ratification to 08/04/06
53. Nicki Navarro, English Teacher – SHS – Replacement – Ratification to 07/31/06
54. Harry Newton, Bus Driver – Transportation – New Position – Ratification to 08/04/06
55. Ronald Nickerson, Bus Driver – Transportation – New Position – Ratification to 08/04/06
56. Frank Novelty, Bus Driver – Transportation – New Position – Ratification to 08/04/06
57. Charles Philen, Summer Band Camp Staff – SHS – Ratification to 07/24/06
58. Chelsea Robling, Summer Band Camp Staff – SHS – Ratification to 07/24/06
59. Hector Romero, Campus Monitor – SHS – New Position – Ratification to 08/04/06
60. Lizeika Salters, Part-time CTE Secretary – SHS – Replacement – Ratification to 08/03/06

61. Heather Savage, 1st Grade Teacher – SPS – New Position – Ratification to 07/31/06
62. Becky Schiff, Campus Monitor – SMS – New Position – Ratification to 08/04/06
63. Ronald Schoepflin, Bus Driver – Transportation – New Position – Ratification to 08/04/06
64. Melissa Serna, Technology Assistant – SHS – Replacement – Ratification to 08/04/06
65. Kimberly Stevenson, Campus Monitor – SIS – New Position – Ratification to 08/04/06
66. Robert Tabaj, Technician – Facilities – Replacement – Ratification to 07/10/06
67. Sarah Thomas, 5th Grade Teacher – SIS – Replacement – Ratification to 07/31/06
68. Emily Tingle, Summer Band Camp Staff – SHS – Ratification to 07/24/06
69. Woodrow Utter, Bus Driver Training – Transportation – New Position – Ratification to 07/21/06
70. Martin Valdez, Groundskeeper – Facilities Department – Replacement – Ratification to 08/01/06
71. Ana Voltares, Custodian – Sopori – Replacement – Ratification to 07/17/06
72. David Watson, 6th Grade Math Teacher – SMS – Replacement – Ratification to 07/31/06
73. Thomas Watson, Bus Driver – Transportation – New Position – Ratification to 08/04/06
74. Lucas Weber, 8th Grade Language Arts/Art – SMS – Replacement – Ratification to 07/31/06
75. Campbell Wilson, Bus Driver – Transportation – New Position – Ratification to 08/04/06
76. John Wren, 7th Grade Math Teacher – SMS – Replacement – Ratification to 07/31/06
77. Violet Trent “Christi”, Instructional Aide – Sopori – Replacement – Ratification to 08/04/06
78. Santry Rush, 7th Grade Language Arts Teacher – SMS – Replacement – Ratification to 07/31/06
79. Bea Olivas, Part-time Accounts Payable, Status change from substitute to permanent – District Office – Ratification to 07/01/06
80. Mary Ann Jenkin, Inclusion Health Assistant (substitute) – SPS – Status Change – Ratification to 08/04/06
81. Frances Garcia, Clerk I Attendance – SIS – Status Change – Ratification to 07/31/06
82. Johnny Camargo, Grounds Supervisor – Facilities – Status to Grounds Supervisor – ratification to 07/30/06
83. Nicole Lucas, Summer Band Camp Staff – SHS – Ratification 07/24/06

B. Approval of 2006-2007 Extra Addenda – Names Available

C. Resignations/Terminations/Separations

1. Armando Tanori, Girls JV Basketball coach – Resignation Effective 07/19/06
2. Sherri Patterson, Instructional Aide – Resignation Effect 07/11/06
3. Kari Moenning, Prevention Specialist – Resignation Effective 07/20/06
4. Christina Gonzales, Clerk I Attendance - SIS – Resignation effective 07/13/06
5. Roberto Carranza, Building & Grounds Technician – Resignation Effective 07/11/06
6. John Bukoski, Bus Driver Trainee – Verbal Resignation Effective 07/20/06
7. William Baker, Head Football Coach, Golf & Winter Conditioning – Resignation Effective 07/25/06
8. Charlie Alegria, Groundskeeper – Retirement Effective 07/28/06

D. Gifts & Donations

1. Mr. Greg Mohns – Sofas, desk, chair and refrigerator – SHS
2. American Lung Association of Arizona/New Mexico - \$700.00 – SMS
3. Trico Electric Charitable Trust - \$300.00 – Sopori
4. Green Valley La Canoa Lions Club - \$200.00 – Sahuarita Unified School District

E. Volunteers

1. Joseph D. Empie – SHS – Effective 08/09/06
2. Erika Christian – SIS – Effective 08/09/06

F. Approval of Qualified Teacher Evaluators for 2006-2007 School Year – Scott Downs, Tina Steward, Dr. Wayne Ross, Carol Salica, Maribel Lopez, Kathy Shiba, Terri Noe, Desi Raulston, Clint Carlton, Larry McKee, Jack Lehmkuhl, Stephanie Silman, Dr. Barbara Smith, Dr. Jay C. St. John, Dr. Manuel O. Valenzuela.

G. Approval of Long-Term Hearing/Expulsion Officers for the 2006-2007 School Year – Dr. Jay C. St. John, Dr. Manuel O. Valenzuela & Dr. Barbara Smith

H. Approval of Service Program Contract between Pima County School Superintendent and SUSD for Services from Department of Economic Security/Rehabilitation Services Administration. For Students With Disabilities Actively Engaged In School To Work Transition

X. Board Communication

Mr. Tom Murphy attended the annual Kids Care Fair. They passed out backpacks and other items for students who are not able to get those items themselves. Many vendors were involved including Payless, Salvation Army, Food Bank, Elks, State Farm and Pima County Health services. This is a great indication of how the community works together to help each other.

Mrs. Elaine Hall was at the primary school for the first day of school, she was very impressed with the organization of the school.

She was also able to visit SIS, SMS and SHS and was very happy with the way everything was going at each of the school.

Mrs. Diana Kellermeyer was also able to visit most of the schools on the first day. It is incredible how many students and teachers there are now. Everything seems to be running smoothly.

Mr. Mike Lurkins commented on the exceptional teachers, administrators and staff that the district has working for them. It is great to be in his position as a Board member when you have these kinds of employees running the district. He stated that the school is looking good and Daryl and his team are doing a great job.

XI. Establish Next Meeting – August 23, 2006 – District Auditorium

XII. Executive Session

Mr. Murphy moved the Board enter executive session pursuant to §A.R.S. 15-843 to hear the request for re-admittance from two high school students – Discussion and possible action. The time was 7:27pm. A roll call vote was taken with all members voting aye. The Board returned to regular session at 8:10pm and adjourned the meeting.

XIII. Adjournment

The meeting was adjourned at 8:12pm. Mrs. Hall made the motion and was seconded by Mrs. Kellermeyer. The motion carried 4-0.

Respectfully,

Clerk of the Board

Attachment A.

FY 2006-07 REVENUE CONTROL LIMIT AND GENERAL BUDGET LIMIT

	<u>Adopted 06-07</u>	<u>Rev. #1 06-07</u>	<u>Inc/Dec.</u>	NOTES
Base Revenue Control Limit	13,465,101	13,854,985	389,884	
Transportation Revenue Control Limit	1,849,923	1,894,655	44,732	
Revenue Control Limit	15,315,024	15,749,640	434,616	
CORL moved to M & O	-	-	-	
Override	1,574,964	1,574,964	-	
Growth adjustment	-	-	-	
Tuition	550,000	550,000	-	FY 2007 Tuition
Excess Utilities	467,245	440,749	(26,496)	
Carryforward from prior year Assistance for Education	100,000	100,000	-	Carryforward from FY 06
Registered Warrants	-	-	-	
	<u>18,007,233</u>	<u>18,415,353</u>	<u>408,120</u>	

FY 2005/06 CAPITAL LIMITS

	<u>Proposed 06-07</u>	<u>Proposed 06-07</u>	<u>Inc/Dec.</u>	
SOFT CAPITAL:				
Soft Capital Allocation	760,565	760,565	-	
Interest Earned Prior Year	-	-	-	
Soft Capital Budget Carry Forward	20,670	20,670	-	Carryforward from FY 2006
Soft Capital Budget Limit	781,235	781,235	-	
UNRESTRICTED CAPITAL:				
Capital Outlay Revenue Limit	1,037,097	1,037,097	-	
Tuition Revenue	70,000	70,000	-	FY 2006 Tuition
Interest Earned Prior Year	-	-	-	
Carryforward from Prior Year	105,369	105,369	-	Carryforward from FY 06
Unrestricted Capital Budget Limit	1,212,466	1,212,466	-	

8/9/2006

SAHUARITA UNIFIED SCHOOL DISTRICT
2006/07 BUDGET LIMITATIONS
Revised Budget #1

MAINTENANCE & OPERATION LIMITATIONS

BRCL	(Base Revenue Control Limit):	13,854,985
	Determined by such as the number of students, type of student, experience of teaching faculty, size and type of school district, and the state adopted base support level.	
TRCL	(Transportation Revenue Control Limit):	1,894,655
	The TSL (Transportation Support Level) is determined by the number of miles eligible students were transported. The difference of the TSL for the prior year and the budget year is added to the prior year TRCL. This number becomes the budget year TRCL.	
RCL	(Revenue Control Limit):	15,749,640
	The BRCL plus the TRCL	
CORL	(Capital Outlay Revenue Limit) Transferred to M & O:	0
	The unweighted student count times the state adopted capital outlay base level, plus growth factor, and grades 9-12 textbook support level. May be added to General Budget Limit as district desires.	
	Assistance for Education	0
	Registered Warrants	0
RCL Additions:		
	Growth Adjustment	0
	Override Authorization	1,574,964
	Tuition Revenue	550,000
	Budget Balance Carry Forward from prior year	100,000
	Excess Utilities	440,749
		18,415,353
GENERAL BUDGET LIMIT		18,415,353
CAPITAL LIMITATIONS		
SCA	(Soft Capital Allocation):	760,565
	The unweighted student count times the state adopted Soft Capital Allocation per student	
	Budget Balance Carry Forward from prior year	20,670
	Interest earned FY 04-05	0
SOFT CAPITAL BUDGET LIMIT		781,235
Unrestricted Capital Outlay Fund:		
	Capital Outlay Revenue Limit	1,037,097
	The unweighted student count times the state adopted capital outlay base level, plus growth factor, and grades 9-12 textbook support level. May be added to General Budget Limit as district desires.	
	CORL transferred to M & O	0
		1,037,097
	Tuition Revenue Capital	70,000
	Interest Earned FY 04-05	0
	Budget Balance Carry Forward from prior year	105,369
UNRESTRICTED CAPITAL BUDGET LIMIT		1,212,466
AMOUNT AVAILABLE FOR CAPITAL EXPENDITURES		1,973,031